

Queer Theatre, Inc.

Statement of Activity

January 2024

	TOTAL
Revenue	
43001 Contributions	
43010 Individual Contributions	145.00
Total 43001 Contributions	145.00
45000 Program Income	
45010 Ticket Sales	174.00
Total 45000 Program Income	174.00
Total Revenue	\$319.00
Cost of Goods Sold	
53000 Program Expenses	
53005 Venue Rental	1,088.35
53015 Rehearsal Space	265.00
Total 53000 Program Expenses	1,353.35
Total Cost of Goods Sold	\$1,353.35
GROSS PROFIT	\$ -1,034.35
Expenditures	
25000 Staff Contract Personnel	
25010 Executive Director	420.00
25020 Artistic Director	420.00
Total 25000 Staff Contract Personnel	840.00
54000 Administrative Expenses	
54010 Rent, Parking, Utilities	150.00
54030 Business Registration Fees	94.00
54035 Banking and Card Fees	36.72
54050 Office Expenses - IT Supplies	
54053 Dues & subscriptions	90.00
Total 54050 Office Expenses - IT Supplies	90.00
Total 54000 Administrative Expenses	370.72
57000 Meetings & Reception Expense	
56020 Receptions	214.54
Total 57000 Meetings & Reception Expense	214.54
Total Expenditures	\$1,425.26
NET OPERATING REVENUE	\$ -2,459.61
NET REVENUE	\$ -2,459.61