

Queer Theatre, Inc.

Statement of Activity

March 2024

	TOTAL
Revenue	
43001 Contributions	
43010 Individual Contributions	385.65
43040 Corporate Contributions	600.00
Total 43001 Contributions	985.65
45000 Program Income	
45010 Ticket Sales	45.00
Total 45000 Program Income	45.00
Services	-3.65
Total Revenue	\$1,027.00
Cost of Goods Sold	
52000 Production Contract Personnel	
52045 Playwright	1,000.00
Total 52000 Production Contract Personnel	1,000.00
53000 Program Expenses	
53015 Rehearsal Space	300.00
53050 Sets	-47.09
53100 Accessibility Services	200.00
Total 53000 Program Expenses	452.91
Total Cost of Goods Sold	\$1,452.91
GROSS PROFIT	\$ -425.91
Expenditures	
25000 Staff Contract Personnel	
25010 Executive Director	420.00
25020 Artistic Director	420.00
25025 Marketing Coordinator	100.00
Total 25000 Staff Contract Personnel	940.00
54000 Administrative Expenses	
54010 Rent, Parking, Utilities	75.00
54020 Insurance	
54022 Insurance - Liability, D and O	188.50
Total 54020 Insurance	188.50
54035 Banking and Card Fees	20.00
54040 Postage, Mailing Service	6.88
54050 Office Expenses - IT Supplies	
54053 Dues & subscriptions	90.00
Total 54050 Office Expenses - IT Supplies	90.00
Total 54000 Administrative Expenses	380.38
Total Expenditures	\$1,320.38
NET OPERATING REVENUE	\$ -1,746.29

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	TOTAL
Other Revenue	
47010 Interest Income	0.82
Total Other Revenue	\$0.82
NET OTHER REVENUE	\$0.82
NET REVENUE	\$ -1,745.47