

Queer Theatre, Inc.

Statement of Activity

November 2023

	TOTAL
Revenue	
43001 Contributions	
43010 Individual Contributions	575.00
Total 43001 Contributions	575.00
44010 Grants	
44065 Fetzer Foundation	500.00
Total 44010 Grants	500.00
45000 Program Income	
45010 Ticket Sales	25.00
Total 45000 Program Income	25.00
Services	0.00
Total Revenue	\$1,100.00
Cost of Goods Sold	
49000 Special Events Cost	15.00
49010 Liquor Costs	25.00
Total 49000 Special Events Cost	40.00
53000 Program Expenses	
53005 Venue Rental	46.25
53015 Rehearsal Space	1,100.00
53030 Scripts	35.98
Total 53000 Program Expenses	1,182.23
Total Cost of Goods Sold	\$1,222.23
GROSS PROFIT	\$ -122.23
Expenditures	
25000 Staff Contract Personnel	
25010 Executive Director	840.00
25020 Artistic Director	420.00
Total 25000 Staff Contract Personnel	1,260.00
51000 Professional Fees	
51015 Accounting Fees	225.00
Total 51000 Professional Fees	225.00
54000 Administrative Expenses	
54030 Business Registration Fees	20.00
54035 Banking and Card Fees	20.00
54040 Postage, Mailing Service	35.65
54050 Office Expenses - IT Supplies	
54053 Dues & subscriptions	90.00
Total 54050 Office Expenses - IT Supplies	90.00
Total 54000 Administrative Expenses	165.65

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	TOTAL
55000 Marketing	
55010 Print Materials	181.65
Total 55000 Marketing	181.65
Total Expenditures	\$1,832.30
NET OPERATING REVENUE	\$ -1,954.53
NET REVENUE	\$ -1,954.53