

# Queer Theatre, Inc.

## Statement of Activity

February 2024

	TOTAL
Revenue	
43001 Contributions	
43010 Individual Contributions	1,406.00
<b>Total 43001 Contributions</b>	<b>1,406.00</b>
45000 Program Income	
45010 Ticket Sales	1,348.44
<b>Total 45000 Program Income</b>	<b>1,348.44</b>
<b>Total Revenue</b>	<b>\$2,754.44</b>
Cost of Goods Sold	
52000 Production Contract Personnel	
52040 Director Fee	500.00
52050 Performer (Talent)	1,600.00
52060 Stage Manager	200.00
52070 Technical Director	100.00
52090 Lighting Designer	150.00
52100 Costume Design	200.00
52120 Prop Designer	100.00
52135 Sound Designer	200.00
52160 Run Crew	200.00
<b>Total 52000 Production Contract Personnel</b>	<b>3,250.00</b>
53000 Program Expenses	
53005 Venue Rental	1,617.50
53015 Rehearsal Space	1,320.00
53040 Costumes	204.28
53050 Sets	235.89
53055 Materials	31.91
53070 Props	8.75
53100 Accessibility Services	200.00
<b>Total 53000 Program Expenses</b>	<b>3,618.33</b>
<b>Total Cost of Goods Sold</b>	<b>\$6,868.33</b>
<b>GROSS PROFIT</b>	<b>\$ -4,113.89</b>
Expenditures	
25000 Staff Contract Personnel	
25010 Executive Director	420.00
25020 Artistic Director	420.00
25025 Marketing Coordinator	100.00
<b>Total 25000 Staff Contract Personnel</b>	<b>940.00</b>

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	TOTAL
54000 Administrative Expenses	
54010 Rent, Parking, Utilities	87.25
54035 Banking and Card Fees	20.00
54050 Office Expenses - IT Supplies	
54053 Dues & subscriptions	90.00
<b>Total 54050 Office Expenses - IT Supplies</b>	<b>90.00</b>
54100 Printing and Copying	105.00
54150 Miscellaneous	47.32
<b>Total 54000 Administrative Expenses</b>	<b>349.57</b>
55000 Marketing	
55010 Print Materials	93.58
<b>Total 55000 Marketing</b>	<b>93.58</b>
57000 Meetings & Reception Expense	
56010 Meetings	87.90
<b>Total 57000 Meetings &amp; Reception Expense</b>	<b>87.90</b>
<b>Total Expenditures</b>	<b>\$1,471.05</b>
NET OPERATING REVENUE	<b>\$ -5,584.94</b>
NET REVENUE	<b>\$ -5,584.94</b>